



THE VILLAGE OF BLACK CREEK

OFFICE OF THE CLERK
301 N MAPLE ST
BLACK CREEK, WI 54106

ROCHELLE OSKEY
VILLAGE CLERK/TREASURER

TELEPHONE 920-984-3295
FAX 920-984-3250

NOTICE OF 2015 BUDGET PUBLIC HEARING

NOTICE IS HEREBY GIVEN THAT the Village of Black Creek will hold a Public Hearing on the proposed 2015 budget at 6:00 p.m. on Tuesday, Dec. 2, 2014 at the Community Center, 507 S. Maple St. The schedules below summarize the 2015 budget as it is proposed. A copy of the complete budget is available for inspection at the Clerk's Office, 301 N. Maple St., during regular business hours.

Revenues	<u>2015</u>	<u>2014</u>
Shared Revenue	\$330,546	\$350,895
Transportation Aids	\$64,022	\$59,042
State Aid: Law Enforcement	900	\$4,000
Special Assessments	\$0	\$0
Interest – Special Assessments	\$0	\$0
Licenses & Permits	\$11,390	\$10,560
State Aid: Fire Insurance	\$2,000	\$2,000
Swimming Area	\$0	\$0
Misc Revenue	\$0	\$24,066
Rental Property – Cell Towers	\$15,447	\$11,100
Fines & Forfeitures	\$21,000	\$21,000
Hall & Park Rental	\$1,600	\$1,600
Charges for Services	\$210	\$110
Interest	\$1,500	\$1,500
Court Costs – Nichols & Bear Creek	\$1,980	\$1,980
Outagamie County Sheriff Rent	\$3,600	\$3,600
Recreation	\$0	\$0
Outagamie Co Library Funding	\$70,365	\$70,365
Library Fines & Collections	<u>\$5,400</u>	<u>\$5,400</u>
TOTAL REVENUES	\$529,960	\$567,218
TAX LEVY	<u>\$481,571</u>	<u>\$481,138</u>
TOTAL	\$1,011,531	\$1,048,355

Expenses	<u>2015</u>	<u>2014</u>
General Government	\$276,333	\$231,050
Employee Insurance	\$6,547	\$6,547
Public Safety	\$266,934	\$258,972
Education	\$155,402	\$155,402
Solid Waste	\$64,899	\$39,000
Streets	\$155,546	\$240,299
Recreation	\$35,766	\$18,585
Capital Outlay	\$21,150	\$26,400
Debt Service	<u>\$28,954</u>	<u>\$72,099</u>
TOTAL EXPENSES	\$1,011,531	\$1,048,355

NOTICE IS FURTHER GIVEN THAT immediately following the close of the Public Hearing, the Village Board will meet in Special Session to adopt the 2015 budget and set the 2014 mill rate.

Rochelle Oskey, Village Clerk/Treasurer

Dated November 13, 2014