



THE VILLAGE OF BLACK CREEK

OFFICE OF THE CLERK
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NOTICE OF 2014 BUDGET PUBLIC HEARING

NOTICE IS HEREBY GIVEN THAT the Village of Black Creek will hold a Public Hearing on the proposed 2014 budget at 6:30 p.m. on Tuesday, Dec. 3, 2013 at the Community Center, 507 S. Maple St. The schedules below summarize the 2014 budget as it is proposed. A copy of the complete budget is available for inspection at the Clerk's Office, 301 N. Maple St., during regular business hours.

Revenues	<u>2014</u>	<u>2013</u>
Shared Revenue	\$350,895	\$352,044
Transportation Aids	\$59,042	\$57,852
State Aid: Law Enforcement	4,000	\$800
Special Assessments	\$0	\$0
Interest – Special Assessments	\$0	\$0
Licenses & Permits	\$10,560	\$9,135
State Aid: Fire Insurance	\$2,000	\$2,000
Swimming Area	\$0	\$0
Misc Revenue	\$24,066	\$24,066
Rental Property – AT&T Cell Tower	\$11,100	\$0
Fines & Forfeitures	\$21,000	\$21,000
Hall & Park Rental	\$1,600	\$1,750
Charges for Services	\$110	\$110
Interest	\$1,500	\$1,000
Court Costs – Nichols & Bear Creek	\$1,980	\$1,980
Outagamie County Sheriff Rent	\$3,600	\$3,600
Recreation	\$0	\$0
Outagamie Co Library Funding	\$70,365	\$64,910
Library Fines & Collections	<u>\$5,400</u>	<u>\$4,900</u>
TOTAL REVENUES	\$567,218	\$545,147
TAX LEVY	<u>\$481,138</u>	<u>\$480,437</u>
TOTAL	\$1,048,355	\$1,025,585

Expenses	<u>2014</u>	<u>2013</u>
General Government	\$231,050	\$215,753
Employee Insurance	\$6,547	\$6,000
Public Safety	\$258,972	\$261,857
Education	\$155,402	\$149,093
Solid Waste	\$39,000	\$40,200
Streets	\$240,299	\$240,026
Recreation	\$18,585	\$13,500
Capital Outlay	\$26,400	\$27,000
Debt Service	<u>\$72,099</u>	<u>\$72,155</u>
TOTAL EXPENSES	\$1,048,355	\$1,025,585

NOTICE IS FURTHER GIVEN THAT immediately following the close of the Public Hearing, the Village Board will meet in Special Session to adopt the 2014 budget and set the 2013 mill rate.

Rochelle Oskey, Village Clerk/Treasurer

Dated November 14, 2013