



## THE VILLAGE OF BLACK CREEK

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### NOTICE OF 2012 BUDGET PUBLIC HEARING

NOTICE IS HEREBY GIVEN THAT the Village of Black Creek will hold a Public Hearing on the proposed 2012 budget at 6:30 p.m. on Monday, Nov. 28, 2011 at the Community Center, 507 S. Maple St. The schedules below summarize the 2012 budget as it is proposed. A copy of the complete budget is available for inspection at the Clerk's Office, 301 N. Maple St., during regular business hours.

#### Revenues

	<u>2012</u>	<u>2011</u>
Shared Revenue	\$352,968	\$358,963
Transportation Aids	\$54,839	\$60,938
State Aid: Law Enforcement	\$1,200	\$1,200
Special Assessments	\$3,512	\$3,711
Interest - Special Assessments	\$228	\$241
Licenses & Permits	\$9,125	\$8,623
State Aid: Fire Insurance	\$2,000	\$2,000
Swimming Area	\$0	\$0
Misc Revenue	\$24,066	\$24,066
Fines & Forfeitures	\$21,000	\$17,150
Hall & Park Rental	\$1,750	\$1,150
Charges for Services	\$150	\$150
Interest	\$1,000	\$1,000
Court Costs - Nichols & Bear Creek	\$1,980	\$990
Outagamie County Sheriff Rent	\$3,600	\$3,600
Recreation	\$0	\$0
Outagamie Co Library Funding	\$60,641	\$60,295
Library Fines & Collections	\$4,500	\$4,500
TOTAL REVENUES	\$542,559	\$548,577
TAX LEVY	\$475,873	\$475,875
TOTAL	\$1,018,433	\$1,024,452

#### Expenses

	<u>2012</u>	<u>2011</u>
General Government	\$212,219	\$204,292
Employee Insurance	\$5,000	\$105,196
Public Safety	\$267,748	\$281,658
Education	\$136,496	\$115,204
Solid Waste	\$47,500	\$58,000
Streets	\$237,303	\$141,692
Recreation	\$24,811	\$24,000
Capital Outlay	\$15,200	\$18,000
Debt Service	\$72,155	\$76,410
TOTAL EXPENSES	\$1,018,433	\$1,024,452

NOTICE IS FURTHER GIVEN THAT immediately following the close of the Public Hearing, the Village Board will meet in Special Session to adopt the 2012 budget and set the 2011 mill rate.

Rochelle Holtz, Village Clerk/Treasurer  
Dated November 7, 2011