



## THE VILLAGE OF BLACK CREEK

OFFICE OF THE CLERK  
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VILLAGE CLERK/TREASURER

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### NOTICE OF 2020 BUDGET PUBLIC HEARING

NOTICE IS HEREBY GIVEN THAT the Village of Black Creek will hold a Public Hearing on the proposed 2020 budget at 6:00 p.m. on Thursday, Dec. 5, 2019 at the Community Center, 507 S. Maple St. The schedules below summarize the 2020 budget as it is proposed. A copy of the complete budget is available for inspection at the Clerk's Office, 301 N. Maple Street, by appointment.

<b>Revenues</b>	<b><u>2020</u></b>	<b><u>2019</u></b>
Shared Revenue	\$349,405	\$329,920
Transportation Aids	\$68,821	\$62,330
State Aid: Law Enforcement	\$960	\$960
Special Assessments	\$0	\$0
Licenses & Permits	\$10,070	\$10,330
Misc Revenue	\$1,954	\$0
Rental Property –Cell Towers	\$14,746	\$14,746
Fines & Forfeitures	\$20,425	\$31,500
Hall & Park Rental	\$1,700	\$1,950
Charges for Services	\$1,060	\$1,550
Interest	\$4,500	\$4,000
Court Costs – Nichols & Bear Creek	\$2,000	\$1,980
Outagamie County Sheriff Rent	\$3,600	\$3,600
Recreation	\$0	\$0
Outagamie Co Library Funding	\$106,321	\$107,859
Library Fines & Collections	\$4,875	\$4,756
<b>TOTAL REVENUES</b>	<b>\$581,437</b>	<b>\$578,994</b>
<b>TAX LEVY</b>	<b>\$502,828</b>	<b>\$499,322</b>
Assigned Funds Transfer		\$22,908
<b>TOTAL</b>	<b>\$1,084,265</b>	<b>\$1,101,224</b>

<b>Expenses</b>	<b><u>2020</u></b>	<b><u>2019</u></b>
General Government	\$231,050	\$300,632
Employee Insurance	\$10,815	\$11,351
Public Safety	\$244,426	\$242,323
Education	\$195,196	\$199,807
Solid Waste	\$77,564	\$74,119
Streets	\$220,039	\$152,057
Recreation	\$38,017	\$42,509
Capital Outlay	\$23,500	\$41,221
Debt Service	\$30,465	\$37,204
Unassigned Funds Transfer	\$13,193	
<b>TOTAL EXPENSES</b>	<b>\$1,084,265</b>	<b>\$1,101,224</b>

NOTICE IS FURTHER GIVEN THAT immediately following the close of the Public Hearing, the Village Board will meet in Special Session to adopt the 2020 budget and set the 2019 mill rate.

Barbara Schuh, Village Clerk/Treasurer  
Dated November 11, 2019