THE VILLAGE OF BLACK CREEK

OFFICE OF THE CLERK
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BLACK CREEK, WI 54106

BARBARA SCHUH
VILLAGE CLERK/TREASURER

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NOTICE OF 2019 BUDGET PUBLIC HEARING

NOTICE IS HEREBY GIVEN THAT the Village of Black Creek will hold a Public Hearing on the proposed 2019 budget at 6:00 p.m. on Thursday, Dec. 6, 2018 at the Community Center, 507 S. Maple St. The schedules below summarize the 2019 budget as it is proposed. A copy of the complete budget is available for inspection at the Clerk's Office, 301 N. Maple St., during regular business hours.

Revenues	2019	2018
Shared Revenue	$329,920	$352,867
Transportation Aids	$62,330	$65,570
State Aid: Law Enforcement	960	$900
Special Assessments	$0	$0
Interest – Special Assessments	$0	$0
Licenses & Permits	$10,330	$8,990
State Aid: Fire Insurance	$2,700	$2,000
Swimming Area	$0	$0
Misc Revenue	$0	$0
Rental Property – Cell Towers	$14,746	$14,631
Fines & Forfeitures	$31,500	$31,000
Hall & Park Rental	$1,950	$1,600
Charges for Services	$1,550	$1,210
Interest	$4,000	$4,000
Court Costs – Nichols & Bear Creek	$1,980	$1,980
Outagamie County Sheriff Rent	$3,600	$3,600
Recreation	$0	$0
Outagamie Co Library Funding	$107,859	$95,304
Library Fines & Collections	$4,756	$4,756
TOTAL REVENUES	$578,994	$588,468
TAX LEVY	$499,322	$502,745
Transf overage of Assigned Funds	$ 22,908	
TOTAL	$1,101,224	$1,091213

Expenses	2019	2018
General Government	$300,632	$297,406
Employee Insurance	$11,351	$7,097
Public Safety	$242,323	$294,065
Education	$199,807	$1186,342
Solid Waste	$74,119	$62,517
Streets	$152,057	$122,912
Recreation	$42,509	$34,189
Capital Outlay	$41,221	$56,221
Debt Service	$37,204	$30,464
TOTAL EXPENSES	$1,101,224	$1,091,213

NOTICE IS FURTHER GIVEN THAT immediately following the close of the Public Hearing, the Village Board will meet in Special Session to adopt the 2019 budget and set the 2018 mill rate.

Barbara Schuh, Village Clerk/Treasurer
Dated November 19, 2018