



THE VILLAGE OF BLACK CREEK

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NOTICE OF 2013 BUDGET PUBLIC HEARING

NOTICE IS HEREBY GIVEN THAT the Village of Black Creek will hold a Public Hearing on the proposed 2013 budget at 6:30 p.m. on Monday, Nov. 26, 2012 at the Community Center, 507 S. Maple St. The schedules below summarize the 2013 budget as it is proposed. A copy of the complete budget is available for inspection at the Clerk's Office, 301 N. Maple St., during regular business hours.

Revenues

	<u>2013</u>	<u>2012</u>
Shared Revenue	\$352,044	\$352,968
Transportation Aids	\$57,852	\$54,839
State Aid: Law Enforcement	800	\$1,200
Special Assessments	\$0	\$3,512
Interest – Special Assessments	\$0	\$228
Licenses & Permits	\$9,135	\$9,125
State Aid: Fire Insurance	\$2,000	\$2,000
Swimming Area	\$0	\$0
Misc Revenue	\$24,066	\$24,066
Fines & Forfeitures	\$21,000	\$21,000
Hall & Park Rental	\$1,750	\$1,750
Charges for Services	\$110	\$150
Interest	\$1,000	\$1,000
Court Costs – Nichols & Bear Creek	\$1,980	\$1,980
Outagamie County Sheriff Rent	\$3,600	\$3,600
Recreation	\$0	\$0
Outagamie Co Library Funding	\$64,910	\$60,641
Library Fines & Collections	<u>\$4,900</u>	<u>\$4,500</u>
TOTAL REVENUES	\$545,147	\$542,559
TAX LEVY	<u>\$480,437</u>	<u>\$475,873</u>
TOTAL	\$1,025,585	\$1,018,433

Expenses

	<u>2013</u>	<u>2012</u>
General Government	\$215,753	\$212,219
Employee Insurance	\$6,000	\$5,000
Public Safety	\$261,857	\$267,748
Education	\$149,093	\$136,496
Solid Waste	\$40,200	\$47,500
Streets	\$240,026	\$237,303
Recreation	\$13,500	\$24,811
Capital Outlay	\$27,000	\$15,200
Debt Service	<u>\$72,155</u>	<u>\$72,155</u>
TOTAL EXPENSES	\$1,025,585	\$1,018,433

NOTICE IS FURTHER GIVEN THAT immediately following the close of the Public Hearing, the Village Board will meet in Special Session to adopt the 2013 budget and set the 2012 mill rate.

Rochelle Oskey, Village Clerk/Treasurer
Dated November 5, 2012